

Phase	School	2023/24 Actuals				2024/25 Estimated - see notes below				Variances				MFG	Core Formula Funding				2024/25	
		Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 23-Aug 23) / MSAG Grant	Pupil Premium Grant (latest published)	Total 2023/24 Actual	Formula Funding (excluding rates, PFI and Split Sites)	Growth Fund (Apr 24-Aug 24) / ESTIMATED	Pupil Premium Grant	Total 2024/25 Estimated	Formula Funding (including MFL & MFG)	Growth Fund / Safeguarded Salaries	Pupil Premium Grant	Total Variances	MFG 2024/25 (included in figures to the left)	2023/24 £app	2024/25 £app	£app Variance	Pupil Number Difference	Funded No.s (October 2023)	
RECOUPMENT ACADEMY	Appleton Academy	7,683,259	284,564	12,098	718,120	8,698,041	8,293,350	47,858	738,720	9,079,927	325,526	35,760	20,600	381,886	0	6,520	6,661	141	23	1,245
RECOUPMENT ACADEMY	Bradford Academy	9,868,442	359,048	0	843,775	11,071,265	10,439,751	0	855,440	11,295,191	212,261	0	11,665	223,926	0	6,607	6,714	107	7	1,555
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	5,793,906	204,986	36,294	365,810	6,400,996	6,362,477	52,141	381,990	6,796,608	363,585	15,847	16,180	395,612	0	5,887	6,115	228	30	1,049
RECOUPMENT ACADEMY	Dixons Allerton Academy	9,837,121	349,390	0	604,340	10,790,850	10,467,362	7,976	617,610	11,092,949	280,852	7,976	13,270	302,098	0	6,238	6,360	122	14	1,647
ALL THROUGH TOTALS		33,182,729	1,197,988	48,392	2,532,045	36,961,153	35,562,941	107,975	2,593,760	38,264,675	1,182,224	59,583	61,715	1,303,522	0	6,341	6,490	149	74	5,496

Notes

This analysis excludes Early Years, High Needs and Post 16 funding (it shows pre-16 mainstream Schools Block core-NFF based formula funding only).
 2023/24 Actuals use the figures included in the APT / Section 251 Budget Statements, except for the Pupil Premium Grant, which uses the latest published figures (December for maintained; July for academies)
 2024/25 Formula funding figures are now calculated on the full October 2023 Census dataset
 Pupil Premium Grant (PPG): ESTIMATES for 24/25 are still based on current confirmed 23/24 PPG FSM Ever6 data but using the 24/25 rates: £1,480 (p) and £1,050 (s) per eligible Ever 6 FSM pupil, £340 per eligible service child, and £2,570 per eligible Adopted from Care pupil.
 Pupil Premium Grant allocations here are significantly estimated. These also do not include any funding allocated throughout the year for children who are Looked After